

Appendix A - list of current open or pending approval projects logged on the HDC SharePoint site

Title	RAG Status	Project Manager	Purpose of Project	Target End Date	Project Status	Programme	Expected End Date	Overview & Scutiny Panel	Corporate Priority
Loves Farm Community Building	Green	Allen, Chris (Projects)	Delivery of the new Loves Farm Community building in conjunction with CCC	31/07/15	Open	Community		Social Well-being	Working with our Communities
Huntingdon West	Green	Allen, Chris (Projects)	Regeneration of Huntingdon Town Centre	30/09/15	Open	Community		Environmental Well-being	Enabling Sustainable Growth
Resource Booking	Pending	Clough, Lucie (Corporate Office)	To explore options and procure a new room booking system for internal and third party use.		Pending Approval	Cross-Cutting		Economic Well-being	Ensuring we are Customer Focused and Service Led
Debt Recovery	Pending	Clough, Lucie (Corporate Office)	Improve the debt recovery process to be efficient and cost effective to maximise financial recovery.		Pending Approval	Cross-Cutting		Economic Well-being	Ensuring we are Customer Focused and Service Led
Operations Data Review	Green	Alterton, Emma (IMD)	To resolve issues raised by Operations in using their data through Uniform & GIS	30/07/15	Open	Cross-Cutting		Economic Well-being	Ensuring we are Customer Focused and Service Led
CIL/S106 Idox Implementation	Green	Alterton, Emma (IMD)	To implement UNIFORM CIL module and Obligation Tracker for CIL, this includes Outlook Integration and Access Reports.	30/11/13	Open	Cross-Cutting	30/09/15	Economic Well-being	Ensuring we are Customer Focused and Service Led
Website Redevelopment	Green	Sexton, Kathryn (Customer Services)	To completely re-build a new HDC website in Umbraco.	16/10/15	Open	Customer Service		Economic Well-being	Ensuring we are Customer Focused and Service Led
Cambridgeshire Anti Fraud Network	Green	Askew, Paul (Benefit Fraud)	Fraud deterrence and prevention, improved investigations processes and a joint approach to investigations by shared use of intelligence, data and technology.	31/03/16	Open	Customer Service		Environmental Well-being	Enabling Sustainable Growth
Benefits Online Changes	Pending	Huggins, Barnes (Rev. Serv.)	To provide an intelligent online form with back office integration for customers to report changes in their Housing Benefit & Council Tax Support.		Pending Approval	Customer Service		Economic Well-being	Ensuring we are Customer Focused and Service Led
Tree Management System	Amber	Craig, John (Operations)	Put in place a robust tree management system	31/03/15	Open	Facing the Future	29/05/15	Economic Well-being	Ensuring we are Customer Focused and Service Led
Leisure Invest to Save Opportunities	Amber	Davidson, Chris (Leisure)	Explore further opportunities for invest to save schemes including conversion of synthetic pitch at St Neots and self serve gyms at Ramsey and Sawtry.	30/09/15	Open	Facing the Future	01/09/15	Economic Well-being	A Strong Local Economy
e-Consultation	Green	Moffat, Andy (Planning)	Develop IT to assist with the implementation of e-consultation	30/09/15	Open	Facing the Future		Environmental Well-being	Enabling Sustainable Growth
Council Tax Automated Forms	Green	Woodruff, Paul (IMD)	Introduce automated forms into business systems	31/03/16	Open	Facing the Future		Economic Well-being	A Strong Local Economy
Call Centre & CSC Provision	Green	Greet, Michelle (Customer Service)	Examine the future provision by the Call Centre and CSC at PFH. Include an assessment of performance standards and the business case for moving and merging the teams.	31/03/16	Open	Facing the Future		Economic Well-being	Ensuring we are Customer Focused and Service Led
Future delivery of waste services across Cambridgeshire	Green	Merrick, Alistair (Operations)	Continue working with RECAP on options for a whole service approach for the future delivery of waste services across Cambridgeshire	31/12/15	Open	Facing the Future		Economic Well-being	Ensuring we are Customer Focused and Service Led
Introduction of “End of Lane” waste collection policy	Green	Gordon, Beth (Operations)	Analyse the implications of introducing an “End of Lane” waste collection policy	30/08/15	Open	Facing the Future		Environmental Well-being	Enabling Sustainable Growth
Strategic review of Industrial and Commercial stocks	Green	Tilah, Bill (Estates)	Deliver a strategic review of Industrial and Commercial stocks	30/09/2015	Open	Facing the Future		Economic Well-being	A Strong Local Economy
OLH Development	Pending	France, Paul (One leisure)	Redevelop One Leisure Huntingdon including Impressions and Zest	31/03/16	Pending Approval	Leisure & Health		Economic Well-being	A Strong Local Economy
IT Shared Service	Green	Alterton, Emma (IMD)	To bring together HDC, SCDC and Cambs City IT departments	01/10/15	Open	Shared Service		Economic Well-being	A Strong Local Economy
Legal Shared Service	Green		To bring together HDC, SCDC and Cambs City Legal departments	01/10/15	Open	Shared Service		Economic Well-being	A Strong Local Economy
Building Control Shared Service	Green		To bring together HDC, SCDC and Cambs City Building Control departments	01/10/15	Open	Shared Service		Economic Well-being	Ensuring we are Customer Focused and Service Led